

Corporate, Performance and Budget Scrutiny Committee

Tuesday, 20th February, 2024, 6.00 pm

Shield Room, Civic Centre, West Paddock, Leyland PR25 1DH and
YouTube [Youtube](#)

Agenda

1 Apologies for Absence

2 Declarations of Interest

Members are requested to indicate at this stage in the proceedings any items on the agenda in which they intend to declare an interest. Members are reminded that if the interest is a Disclosable Pecuniary Interest (as defined in the Members' Code of Conduct) they must leave the room for the whole of that item. If the interest is not a Disclosable Pecuniary Interest, but is such that a member of the public could reasonably regard it as being so significant that it is likely that it would prejudice their judgment of the public interest (as explained in the Code of Conduct) then they may make representations, but then must leave the meeting for the remainder of the item.

3 Minutes of meeting Wednesday, 8 November 2023 of Corporate, Performance and Budget Scrutiny Committee

(Pages 3 - 12)

To agree the minutes of the last meeting, held on Wednesday 8 November 2023, as an accurate record for signing by the Chair.

4 Recommendations Update

(Pages 13 - 18)

Progress updates on previous recommendations made by the Corporate, Performance and Budget Scrutiny Committee attached for feedback.

5 Revenue Budget Monitoring Report - Quarter 3 2023/24

(Pages 19 - 38)

Report of the Director of Finance attached.

6 Capital and Balance Sheet Monitoring Report - Quarter 3 2023/24

(Pages 39 - 54)

Report of the Director of Finance attached.

7 Draft 2024/25 Budget Update	(Pages 55 - 70)
Report of the Director of Finance attached.	
8 Finance and Public Protection Portfolio Update	(Pages 71 - 82)
Report of the Director of Finance attached.	
9 Committee Matters	
9a Task Group Update	(Verbal Report)
A verbal update will be provided on the establishment of a scrutiny task group considering Homelessness in the borough and the Cultural Strategy Task Group.	
9b Meetings & Training Attended by Committee Members	
9c Cabinet Forward Plan	
The latest version of the Forward Plan can be found on the Council's website by clicking here.	
9d Corporate, Performance and Budget Scrutiny Committee Forward Plan	(Pages 83 - 84)
Forward Plan of the Corporate, Performance and Budget Scrutiny Committee attached.	

Chris Sinnott
Chief Executive

Electronic agendas sent to Members of the Corporate, Performance and Budget Scrutiny Committee Councillors Will Adams (Chair), Michael Green (Vice-Chair), David Howarth, Will King, Nicky Peet, Pete Pillinger and Haydn Williams

The minutes of this meeting will be available on the internet at www.southribble.gov.uk

Forthcoming Meetings

6.00 pm Monday, 11 March 2024 - Shield Room, Civic Centre, West Paddock, Leyland PR25 1DH and YouTube